

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. <sup>1</sup>	\$ -			
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ 67,350.86			Waived monthly late fees for the payment plan relief program, tuition appeals and refunds
Providing tuition discounts.				
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.				
Providing or subsidizing the costs of high speed internet to students or faculty to transition to an online environment.	\$ -			
Subsidizing off campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to <small>Office of the Director of Higher Education  400 State Street, Room 310  Boston, MA 02109  Tel: 617-725-5000  Toll-free: 1-800-328-7323  TT41Tf.22610TD(due)Tj/TT31Tf1.54830TD05ii0TD(due)Tj/TT30</small>				

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in the **Federal Register** on June 17, 2020 (85 FR 36494). Community Colleges in California, all public institutions in Washington State, and all institutions in Massachusetts have different requirements due to recent U.S. District Court actions. Please discuss with legal counsel. [HEERF litigation updates can be found here.](#)


Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. Replacing lost revenue due to reduced enrollment.	\$ 4,400.90			Misc. classroom equipment and supplies (i.e. microscopes)
Replacing lost revenue from non tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). <sup>3</sup>				
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	46,686.99			Vendor payments-- Tutoring services, CARs support for administration, guard booths
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi fi access or extending open networks to parking lots or public spaces, etc.	\$ 34,367.80			Upgrades or new software and tech equipment to support faculty and staff
Other Uses of (a)(1) Institutional Portion funds. <sup>4</sup>	\$ 7,798.72			Payroll expense, legal invoices, postage expenses

<sup>2</sup> Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.<sup>2</sup>

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Other Uses of (a)(2) or (a)(3) funds, if applicable. <sup>5</sup>				
<b>Quarterly Expenditures for each Program</b>	\$ 405,968.02			
<b>Total of Quarterly Expenditures</b>				

Posting the Form