

Strategic Plan 2023-2027										
Category	Baseline FY22	FY23	FY24	FY25	FY26	Target FY27	Reporting Schedule	Definition	Source	Reporting Responsibility
Returning Students (Persistence)	67.21%	68.88%	65.03%			72%	Annual	The percentage of active enrolled students who have continued to enroll since the Average time from start in associate degree program to credential date.	ASR Dashboard Query	Data Team
Time to Completion (Program) - Degree	2.54 years	2.76 years	2.85 years			2 years	Annual		CROA	Data Team
Time to Completion (Course) - Degree	5.12 years	5.09 years	5.00 years			4 years	Annual		CROA & SQL	Data Team
Time to Completion (Program) - Certificate	0.93 years	1.53 years	1.71 years			1 year	Annual		CROA	Data Team
Time to Completion (Course) - Certificate	6.15 years	6.17 years	5.70 years			2 years	Annual		CROA & SQL	Data Team
Dual Enrollment Matriculation	10.16%	10.18%	11.32%			15%	Annual	Average time from first course enrollment to credential date. Dual Enrollment (ECHS) students who graduate high school matriculate to college in Overall satisfaction with academic and non-academic support: "Rate your overall satisfaction"	SQL	Data Team
Holistic Support Satisfaction	Satisfied/Very Satisfied = 55% (SSI 2021)	Satisfied/very satisfied = 71% (SSI 2023)	Not Available.			74%	Biennial		Ruffalo Noel-Levitz Student Satisfaction Survey (RNL-SSI)	Institutional Effectiveness
Readiness: Employed in job related to my studies	35.71%	37.60%	31.41%			47%	Annual	The number of students who self report that they are employed in a job related to their	Graduate Survey	Institutional Effectiveness
Readiness: Transfer	44.20%	39.60%	Not Available.			47%	Annual	Current FY23 references the transfer institutional FY.	Clearinghouse	Data Team
Graduation rate at 150% (IPEDS Cohort)	21% (Fall 2018 Cohort)	23% (Fall 2019 Cohort)	Not Available.			23%				