

Performance Indicators										
Category	Baseline FY22	FY23	FY24	FY25	FY26	Target FY27	Reporting Schedule	Definition	Source	Reporting Responsibility
Total Economic Impact: Income contributed to Montgomery County	\$487.6 million	\$594.5 million				\$450 million	Biennial	Equal to the sum of the operations impact, construction impact, student spending impact, and the alumni impact.	EMSI Report	Institutional Effectiveness
Total Economic Impact: Jobs supported	5,552	6,541				5,500	Biennial	Based on the jobs-to-sales ratios to each industry in the county.	EMSI Report	Institutional Effectiveness
Rate of Return - Students	16.90%	18.70%				N/A	Biennial	Considering one year's worth of education, EMSI measures the present value of revenues equal to the present value of costs (direct outlays, interest on student loans, and opportunity cost) incurred.	EMSI Report	Institutional Effectiveness
								From the taxpayer support received in FY666		62.30%
Rate of Return - Taxpayers	5.0%	5.5%				N/A	Biennial			